

# PERFORMANCE BUDGET – 2012-2013

## WELFARE OF THE DIFFERENTLY ABLED PERSONS

The Directorate for Rehabilitation of the Disabled was created by bifurcating from the Directorate of Social Welfare during 1993 to deal exclusively with the Welfare of the Differently Abled. Subsequently, this Directorate was upgraded as the office of the State Commissioner for Disabled during 1999 as per the Persons with Disabilities Act, 1995. Then, a separate Department was created at the Secretariat level namely Welfare of the Differently Abled Persons Department.

This Department aims to provide comprehensive welfare services, which include provision of special education, vocational training, job placement, and assistance for self employment, supply of aids and appliances with the ultimate objective of making differently abled persons self-reliant and economically independent.

This Department is headed by the State Commissioner for the Differently Abled who is assisted by Joint Director and other officers in the Commissionerate for the Welfare of the Differently Abled and by the District Differently Abled Welfare Officers in the Districts.

**The Budgetary outlay of the Department is detailed below**

(Rs. In lakhs)

Schemes	BE 2008-2009	BE 2009-2010	BE 2010-2011	BE 2011-2012	B.E 2012-2013
Non-plan	6499.95	9004.10	9117.52	15390.82	16872.76
State Plan	1444.21	1640.71	2023.35	3583.00	3510.93
Centrally Sponsored	37.24	51.53	45.18	45.79	45.62
<b>Total</b>	<b>7981.40</b>	<b>10696.34</b>	<b>11186.05</b>	<b>19019.61</b>	<b>20429.31</b>

## 2. MAINTENANCE ALLOWANCE TO SEVERELY DIFFERENTLY ABLED PERSONS

Aim of the Scheme

The scheme provides Maintenance Allowance of Rs.1,000/- per month to severely differently abled persons affected by 75% and above who cannot be rehabilitated by any other means like Education, Training, assistance for Self-Employment, placement etc. Maintenance Allowance is being distributed to the beneficiaries through money order at their doorsteps.

Year of starting

1989-90

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	10000	10000	630.30	630.30
2009-2010	10000	10000	630.30	630.30
2010-2011	11269	11269	690.30	682.56
2011-2012	11269	11269	1361.07	1361.07
2012-2013	11269		1361.07	

## 3. MAINTENANCE ALLOWANCE TO MENTALLY RETARDED PERSONS

Aim of the Scheme

The scheme provides Maintenance Allowance Rs.1000/- per month to the Mentally Retarded Persons with a Disability Percentage of 60% and above without ceiling and income limit. The allowance is sent through Money Order to their homes. The objective of the scheme is to provide support to the parents.

Year of Commencement

2007-2008

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	20000	20000	1260.00	1260.00
2009-2010	50609	50609	3189.89	3189.89
2010-2011	64138	64138	3829.43	3772.88
2011-2012	64138	77112	7746.59	8155.37
2012-2013	77112		9107.18	

#### 4. MAINTENANCE ALLOWANCE TO PERSONS AFFECTED WITH MUSCULAR DYSTROPHY

Aim of the Scheme: The scheme provides Maintenance Allowance Rs.1000/- per month to the Persons affected with Muscular Dystrophy. The allowance is sent through Money Order to their homes. The objective of the scheme is to provide support to the parents.

Year of Commencement: 2008-2009

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	1000	1000	63.10	63.10
2009-2010	1000	1000	63.10	63.10
2010-2011	1000	1000	63.10	62.86
2011-2012	1000	1000	120.78	120.78
2012-2013	1000		120.78	

#### 5. CONCESSION GIVEN TO NORMAL PERSONS MARRYING THE VISUALLY IMPAIRED PERSONS

Aim of the Scheme In order to encourage the normal persons to marry Visually Impaired persons, the following concessions are given:

Year of starting 1987-88

If the Differently Abled person is a Degree / Diploma holder, the marriage assistance amount is Rs.50,000/- + 4 gms of Gold Coin (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/-). For non degree / diploma holders the amount sanctioned Rs.25,000/- + 4 gram of gold. (for marriage expenses Rs.12,500/- + NSC for Rs.12,500/-) alongwith a Certificate of Appreciation.

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	100	100	20.00	20.00
2009-2010	100	99	20.00	19.80
2010-2011	100	83	25.00	20.65
2011-2012	100*	171	59.66	37.96
2012-2013	100*		45.11	

\* Ceiling on number of beneficiaries removed from 2011-2012

## 6. CONCESSION TO NORMAL PERSONS MARRYING LOCOMOTOR DIFFERENTLY ABLED PERSONS

Aim of the Scheme

To encourage marriages between normal persons and Locomotor Differently abled Persons, the following concessions are given.

If the Differently Abled person is a Degree / Diploma holder, the marriage assistance amount is Rs.50,000/- + 4 gms of Gold Coin (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/-). For non degree / diploma holders the amount sanctioned Rs.25,000/- + 4 gram of gold. (for marriage expenses Rs.12,500/- + NSC for Rs.12,500/-) alongwith a Certificate of Appreciation.

Year of starting

1997-98

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	145	145	29.00	29.00
2009-2010	145	145	29.00	29.00
Additional allotment	1076	1076	215.20	215.20
2010-2011	145	144	36.25	36.05
2011-2012	145*	3066	667.35	667.35
2012-2013	145*		64.66	

\* Ceiling on number of beneficiaries removed from 2011-2012

## 7. CONCESSION GIVEN TO NORMAL PERSON MARRYING SPEECH AND HEARING IMPAIRED PERSONS

Aim of the scheme

The aim of the scheme is to encourage Marriage between normal person and Speech and Hearing Impaired Persons. Concession is given as detailed below:

Year of starting

1998-99

If the Differently Abled person is a Degree / Diploma holder, the marriage assistance amount is Rs.50,000/- + 4 gms of Gold Coin (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/-). For non degree / diploma holders the amount sanctioned Rs.25,000/- + 4 gram of gold. (for marriage expenses Rs.12,500/- + NSC for Rs.12,500/-) alongwith a Certificate of Appreciation.

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	145	145	29.00	29.00
2009-2010	145	145	29.00	29.00
Additional allotment	163	163	32.60	32.60
2010-2011	145	144	36.25	36.10
2011-2012	145*	380	108.46	100.67
2012-2013	145*		64.66	

\* Ceiling on number of beneficiaries removed from 2011-2012

## 8. ASSISTANCE GIVEN TO DIFFERENTLY ABLED PERSONS MARRYING THE DIFFERENTLY ABLED PERSONS

Aim of the scheme In order to support differently abled persons to establish a family, the following concessions are given:

Year of starting 2009-2010

If the Differently Abled person is a Degree / Diploma holder, the marriage assistance amount is Rs.50,000/- + 4 gms of Gold Coin (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/-). For non degree / diploma holders the amount sanctioned Rs.25,000/- + 4 gram of gold. (for marriage expenses Rs.12,500/- + NSC for Rs.12,500/-) alongwith a Certificate of Appreciation.

EAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2009-2010	100	96	20.00	19.20
2010-2011	100	99	25.00	24.95
2011-2012	100*	163	59.26	50.51
2012-2013	100*		45.11	

\* Ceiling on number of beneficiaries removed from 2011-2012

## 9. UNEMPLOYMENT ALLOWANCES TO THE UNEMPLOYED VISUALLY IMPAIRED PERSONS REGISTERED IN EMPLOYMENT EXCHANGE

Aim of the Scheme Sanction of unemployment Allowance to the unemployed Visually Impaired persons who have registered in Employment Exchanges.

Rate of Unemployment Allowance (per Month)	
1. Graduate/Post-Graduates	Rs.450/-
2. HSC/Under Graduates	Rs.375/-
3. X Std., and below	Rs.300/-

Year of starting 1981

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs.in lakhs)	
2007-2008	1200	1092	42.00	41.89
2008-2009	1200	1239	42.00	49.95
2009-2010	1200	1239	42.00	49.27
2010-2011	1200	1247	42.00	42.00

## 10. UNEMPLOYMENT ALLOWANCES TO ALL CATEGORIES OF DIFFERENTLY ABLED PERSONS (EXCEPT VISUALLY IMPAIRED PERSONS) WHO HAVE REGISTERED IN EMPLOYMENT EXCHANGES

Aim of the Scheme Sanction of unemployment Allowance to all categories of unemployed differently abled persons (except Visually Impaired persons) who have registered in Employment Exchanges.

Year of starting 2009-2010

Rate of Unemployment Allowance (per Month)	
1. Graduate/Post-Graduates	Rs.450/-
2. HSC/Under Graduates	Rs.375/-
3. X Std., and below	Rs.300/-

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs.in lakhs)	
2009-2010	58293	9699	2347.56	104.48
2010-2011	10000	17033	1216.72	711.21
2011-2012	17033*	22235	1216.72	909.95
2012-2013	22235*		1150.08	

\* includes visually impaired beneficiaries

## 11. SELF EMPLOYMENT PROGRAMME FOR THE DIFFERENTLY ABLED

Aim of the Scheme In order to improve the economic condition of the differently abled persons and to make them self sufficient under self employment scheme, the District Differently Abled Welfare Offices are arranging for loan from Nationalized Banks with a subsidy of Rs.3000/- or 1/3 of the loan whichever is less. For the Bunk Stall scheme, a sum of Rs.5,000/- is being given as subsidy.

### Year of starting

Self Employment Scheme 1981-82  
Bunk Stall Scheme 2000-2001

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	1050	1050	32.50	32.48
2009-2010	1050	1050	32.50	32.49
2010-2011	1050	1320	42.50	40.70
2011-2012	1400	1027	60.00	32.45
2012-2013	1281		40.50	

## 12. MOTORIZED SEWING MACHINES

Aim of the Scheme

In order to empower and increase the Self-Employment avenues of differently abled persons, the Government have announced supply of Motorized Sewing Machines to the orthopaedically differently abled and hearing impaired persons.

Year of starting

2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2009-2010	1350	1350	55.00	46.27
2010-2011	1350	1395	55.35	55.33
2011-2012	1657	1583	73.85	68.07
2012-2013	1657		73.85	

## 13. PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME

Aim of the Scheme

In order to improve the economic condition of differently abled persons and make them self sufficient under Prime Minister's Employment Generation Programme, the margin amount of 5% of the loan amount which should be paid by the disabled beneficiaries will be borne by the Government.

Year of starting

2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2009-2010	61	61	5.00	5.00
2010-2011	75	61	5.00	4.99
2011-2012	75	38	5.00	4.98
2012-2013	75		5.00	

#### 14. ASSISTANCE TO DIFFERENTLY ABLED LAW GRADUATES FOR REGISTRATION IN THE BAR COUNCIL AND FOR PURCHASE OF LAW BOOKS

Aim of the Scheme Providing of financial assistance to differently abled Law Graduates as fee for Registration in the Bar Council and for purchase of Law books

Year of starting 1993-94

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	20	20	0.60	0.60
2009-2010	20	20	0.60	0.60
2010-2011	25	16	0.75	0.48
2011-2012	25	17	0.75	0.51
2012-2013	25		0.75	

#### 15. WELFARE OF THE DIFFERENTLY ABLED – SPECIAL EDUCATION

**GOVERNMENT SPECIAL SCHOOLS FOR VISUALLY IMPAIRED / HEARING IMPAIRED / MENTALLY RETARDED AND ORTHOPAEDICALLY PERSONS:**

Aim of the Scheme To provide Special Education to the Differently abled children (visually impaired, Hearing impaired, locomotor Differently Abled and mentally retarded)

Year of starting The scheme was under the control of the Director of School Education, Chennai upto 1979 and the Director of Social Welfare from 1980 to 1992. Now, It is being implemented by the State Commissioner for Differently Abled, since 1993.

YEAR	PHYSICAL		FINANCIAL	
	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT
	(for 23 schools)		(Rs.in lakhs)	
2008-2009	2250	1776	1172.00	1044.59
2009-2010	2250	1781	1288.00	1175.02
2010-2011	2250	1781	1327.25	1324.50
2011-2012	2250	2250	1428.97	1405.00
2012-2013	2250		1405.35	



## 16. SCHOLARSHIP TO DIFFERENTLY ABLED STUDENTS FROM STANDARD I TO VIII

Aim of the Scheme	Differently abled students studying in standard I to VIII are given scholarship towards purchase of text books and note books as detailed below: 1. Std. I to V Rs. 500/- @ Rs. 50/- for 10 months 2. Std.VI to VIII Rs.1500/- @ Rs.150/- for 10 months
Year of starting	1981-82

## 17. SCHOLARSHIP TO DIFFERENTLY ABLED STUDENTS / TRAINEES (STUDYING IN IX STD. AND ABOVE)

Aim of the Scheme	Under this Scheme Scholarship is sanctioned to differently abled students to pursue academic and technical education from 9 <sup>th</sup> std. and above and to undergo vocational training, professional courses etc. The amount of scholarship is as detailed below: 1. Standard IX to XII Rs.200/- p.m. – Rs.2000/- for 10 months 2. Degree Rs. 300/- p.m. – Rs.3000/- for 10 months 3. Post Graduate/Medical/Engineering and Professional courses Rs.350/- p.m. Rs.3500/- for 10 months
Year of starting	1981-82

YEAR	PHYSICAL		FINANCIAL*	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	15000	18317	259.74	288.80
2009-2010	15000	24025	261.00	321.09
2010-2011	15000	20960	330.35	329.35
2011-2012	20960	23453	261.00	350.00
2012-2013	23453		306.00	

\* The statement is common for SI.No.16 & 17

## 18. READERS ALLOWANCE

Aim of the Scheme	The State Government is providing Readers Allowance for the Visually Impaired Students along with Scholarship at the following rates.
Year of starting	2004-2005

S.No	Standards / Degree	Readers Allowance Per annum
a)	IX to XII std	Rs.1500/-
b)	Under Graduates	Rs.2500/-
c)	Post Graduates and Professional Courses	Rs.3000/-

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs.in lakhs)	
2008-2009	1000	1428	18.00	26.31
2009-2010	1000	1550	19.00	29.04
2010-2011	1000	1490	19.00	19.00
2011-2012	1000	1000	19.00	19.00
2012-2013	1740		19.00	

## 19. SPECIAL EDUCATION

### Assistance to Schools for Differently Abled:

Aim of the Scheme: In order to provide special education to differently abled students, salary grant to 54 Government-Aided Schools functioning all over the State are paid every year.

Year of starting 1979

Year	(Rs. In lakhs)	
	Target	Achievement
2008-2009	1247.14	257.63
2009-2010	1390.03	1192.09
2010-2011	1729.95	1751.89
2011-2012	1756.68	1672.15
2012-2013	1939.08	

## 20. SCRIBE ASSISTANCE TO STUDENTS OF SCHOOLS FOR THE VISUALLY DIFFERENTLY ABLED AND EXPENSES FOR THE HELPERS

Aim of the Scheme : To encourage special education, the visually differently abled students are permitted to engage a Scribe for their examinations. The scribe thus engaged is being paid a sum of Rs.100/- per paper as Scribe Assistance.

Year of starting : 1986-1987

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. In lakhs)	
2008-2009	400	441	5.54	4.77
2009-2010	400	498	5.54	5.59
2010-2011	400	512	11.07	11.07
2011-2012	400	512	5.54	11.50
2012-2013	512		11.50	

## 21. PROVIDING CD PLAYER WITH TEXT CD TO THE VISUALLY DIFFERENTLY ABLED STUDENTS

Aim of the Scheme :

Visually Differently Abled Students find it difficult to get Readers to read the lessons for them whenever they are in need of. To overcome this problem, CD Players with Text CDs are provided to visually differently abled students who are studying in the Government Higher Secondary School for the Blind at Poonamallee, Government Girls Higher Secondary School for the Blind, Tiruchirapalli and Government High School for the Blind at Thanjavur.

Year of starting :

2006-2007

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. In lakhs)	
2008-2009	115	115	1.99	1.81
2009-2010	127	124	3.35	3.09
2010-2011	125	140	3.35	3.35
2011-2012	152	149	4.35	4.35
2012-2013	149		4.35	

## 22. STARTING OF B.Com., AND B.C.A., COURSES FOR THE HEARING IMPAIRED STUDENTS

Aim of the Scheme

The B.Com., and B.C.A., courses was started exclusively for the Hearing Impaired students in Presidency College at Chennai during the academic year 2007-08.

Year of starting

2007-08

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	60	60	5.52	5.14
2009-2010	90	90	6.57	5.78
2010-2011	90	90	5.83	5.83
2011-2012	90	90	5.83	3.85
2012-2013	90		3.91	

### 23. SPECIAL TEACHERS' TRAINING PROGRAMME

Aim of the Scheme Teachers of Special School require Special training because they handle different categories of children who suffer from different disabilities like visually differently abled, hearing impairment and mentally challenged

Year of Starting 1989

YEAR	PHYSICAL		FINANCIAL	
	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT
	(No. of beneficiaries)		(Rs.in lakhs)	
2008-2009	90	85	20.41	12.20
2009-2010	90	90	13.82	19.92
2010-2011	90	89	24.47	16.14
2011-2012	90	90	24.47	12.29
2012-2013	90		12.29	

### 24. SECONDARY GRADE TEACHERS' TRAINING INSTITUTE FOR THE ORTHOPAEDICALLY DIFFERENTLY ABLED PERSONS AT POONAMALLEE, CHENNAI-56

Aim of the Scheme In order to widen the scope of employment to the Orthopaedically affected persons, a separate Secondary Grade Teachers Training Institution was started at Poonamallee, Chennai- 600 056.

Year of Starting 2004-2005

YEAR	PHYSICAL		FINANCIAL	
	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	75	75	8.55	8.31
2009-2010	75	65	6.17	5.21
2010-2011	50	39	7.25	6.21
2011-2012	50	44	6.71	6.71
2012-2013	50		6.71	

### 25. SPECIAL TRAINING TO PHYSICALLY CHALLENGED:

#### GOVERNMENT REHABILITATION HOME WITH SHELTERED WORKSHOP FOR THE BLIND WOMEN, POONAMALLEE

Aim of the Scheme To impart training to Visually differently abled inmates in various trades such as weaving, Chalk making. After the training they are provided employment in the Home and paid wages on piece rate basis.

Year of starting 1978

No. of Home 1

No. of inmates 40

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in akhs)	
2008-2009	40	18	10.58	7.36
2009-2010	40	26	12.35	9.88
2010-2011	40	28	22.24	10.82
2011-2012	40	40	22.24	22.24
2012-2013	40		18.88	

## 26. DIPLOMA IN MEDICAL LABORATORY TECHNOLOGY COURSE

Aim of the Scheme:

Diploma in Medical Laboratory Technology course for the Orthopaedically handicapped and hearing impaired candidates for two year is given through Directorate of Medical Education at the following 12 centres. 1)Chennai; 2) Salem; 3) Madurai; 4)Tirunelveli; 5) Tanjore; 6) Trichy; 7) Chengalpattu; 8) Vellore; 9)Theni; 10)Tutucorin; 11) Kanniyakumari; 12) Coimbatore The trainees are paid Rs.300/- stipend every month.

Year of starting

2001-2002

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	48	34	8.26	5.85
2009-2010	48	33	8.26	5.68
2010-2011	48	19	8.26	3.27
2011-2012	48	22	8.26	3.78
2012-2013	48		8.26	

## 27. COMPUTER TRAINING

Aim of the Scheme

6 months Computer Training for the Blind candidates is given in 'NIVH' (National Institute for Visually Handicapped). The trainees are paid Rs.300/- stipend every month.

Year of starting

2001-2002

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	10	10	0.68	0.68
2009-2010	10	10	0.68	0.68
2010-2011	10	10	0.68	0.68
2011-2012	10	10	0.68	0.68
2012-2013	10		0.68	

## 28. CELL PHONE SERVICE TRAINING

Aim of the Scheme 3 months Cell Phone training to Orthopaedically differently abled candidate is given through Directorate of Technical Education in all the Districts in Tamil Nadu (Polytechnic Colleges) and The trainees are paid Rs.300/- stipend every month.

Year of starting 2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2009-2010	446	328	17.39	14.52
2010-2011	446	345	17.39	13.45
2011-2012	446	333	17.39	12.99
2012-2013	446		17.39	

## 29. GOVERNMENT REGIONAL BRAILLE PRESS

Aim of the Scheme To print and supply Braille books to Visually differently abled students studying in Standards I to XII in Government Schools / Aided Schools in Tamil Nadu. 2000 Visually differently abled students are benefited under this scheme.

Year of starting 1968

Number of Unit Since the three old units were outmodel, two new Computerised Braille Printers were installed at a cost of Rs.12 lakhs and now the printing work is in progress.

YEAR	FINANCIAL	
	TARGET	ACHIEVEMENT
	(Rs.in lakh)	
2008-2009	21.17	15.48
2009-2010	24.33	8.00
2010-2011	16.87	10.26
2011-2012	17.92	17.92
2012-2013	20.22	

## 30. SPECIAL SECTION FOR SPEECH AND HEARING IMPAIRED IN I.T.I., GUINDY

Aim of the Scheme To provide special training facility exclusively for Hearing Impaired in the trade of FITTER.

Year of starting 1984-85

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	19	19	4.32	2.19
2009-2010	19	19	3.91	4.71
2010-2011	19	19	3.65	0.72
2011-2012	21	20	3.65	3.20
2012-2013	21		2.58	

### 31. GOVERNMENT INDUSTRIAL TRAINING CENTRE FOR THE VISUALLY DIFFERENTLY ABLED, CHENNAI-56

Aim of the Scheme To provide industrial training for the adult Visually differently abled in the Trade of BOOK BINDER.

Year of starting 1967

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	24	18	17.46	10.42
2009-2010	20	20	26.87	17.41
2010-2011	20	20	34.82	17.48
2011-2012	20	22	21.51	20.15
2012-2013	22		5.84	

### 32. (A) SHELTER HOME FOR THE ADULT MENTALLY RETARDED GIRLS

Aim of the Scheme To protect the adult Mentally Challenged girls, non governmental organisations are identified and given grants-in-aid to run 4 Homes at Salem, Tuticorin, Sivaganga and Vellore. Each Home maintains 30 girls. From the year 2011-2012, 10 Homes are started at Chennai, Dindigul, Coimbatore, Krishnagiri, Trichy, Tirunelveli, Theni, Tiruvannamalai, Kancheepuram and Madurai. Each home maintains 40 girls.

Year of starting 1997-98

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs.in lakhs)	
2008-2009	150	120	12.50	8.36
2009-2010	120	120	10.00	10.00
2010-2011	120	120	10.00	10.00
2011-2012	120	520	19.98	27.84
2012-2013	520		152.08	

### 32. (B) HOMES FOR THE MENTALLY RETARDED ABOVE THE AGE OF 14 YEARS FOR MEN

Aim of the Scheme:

Homes for the Mentally Retarded were established through the Non Governmental Organisations in the seven Districts of Tiruvallur, Kancheepuram, Dindugal, Madurai, Coimbatore, Tirunelveli and Tiruchirapalli to benefit 50 Mentally Retarded Persons. For the year 2011-2012, 10 Homes are started at Chennai, Cuddalore, Ramathapuram, Salem, Sivagangai, Thanjavur, Namakkal, Erode, Thoothukudi and Kanyakumari. The main Objectives of the Scheme is to provide shelter and support through Vocational Training Programmes to Mentally Retarded Persons above the age of 14 years.

Year of Commencement:

2007-2008

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2008-2009	350	325	217.00	217.00
2009-2010	350	325	77.74	67.87
2010-2011	350	330	71.76	66.06
2011-2012	330	350	67.80	62.49
2012-2013	750		149.21	

### 32. ( C) HOME FOR THE MENTALLY ILL PERSONS

Aim of the Scheme

To provide shelter, care, and welfare measures to mentally ill persons. It is run by "Uthavum Ullangal" a NonGovernmental Organisation at Thirupattur in Vellore District.

Year of starting

2005-2006

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs. in lakhs)	
2008-2009	25	25	8.00	6.63
2009-2010	25	25	6.63	6.63
2010-2011	25	25	6.63	6.63
2011-2012	30	30	7.18	7.18
2012-2013	30		7.18	



### 33. GOVERNMENT INSTITUTE FOR THE MENTALLY RETARDED, TAMBARAM SANATORIUM, CHENNAI

Aim of the Scheme

The Government Institute for the Mentally Retarded, Tambaram Sanatorium, Chennai provides comprehensive welfare facilities such as Special education, food, dress, accommodation, medical attention to mentally challenged children in the age group of 4 to 9 years. Out of 80 students, 40 are inmates and 40 are day scholars.

Year of starting

1984

Number of Unit

One

Strength

80

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs.in lakhs)	
2008-2009	80	80	28.68	27.41
2009-2010	80	80	38.05	32.87
2010-2011	80	80	45.60	45.60
2011-2012	80	80	67.25	45.39
2012-2013	80		45.39	

### 34. CASH AWARD TO VISUALLY IMPAIRED STUDENTS WHO HAVE SECURED FIRST THREE RANKS IN 10<sup>TH</sup> AND 12<sup>TH</sup> EXAMINATIONS AT STATE / DISTRICT LEVEL

Aim of the Scheme

To encourage Visually differently abled students to perform well and to take up higher education, the following cash awards and concessions are given.

Year of starting:

2006-2007

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs.in lakhs)	
2008-2009	186	186	29.62	25.98
2009-2010	186	135	29.62	17.67
2010-2011	186	134	29.44	23.95
2011-2012	186	150	40.04	66.27
2012-2013	198		67.38	

### 35. CASH AWARD TO HEARING IMPAIRED STUDENTS WHO HAVE SECURED FIRST THREE RANKS IN 10<sup>TH</sup> AND 12<sup>TH</sup> EXAMINATIONS AT STATE / DISTRICT LEVEL

Aim of the Scheme : To encourage Hearing Impaired students to perform well and to take up higher education, the following cash awards and concessions are given.

Year of starting: 2011-2012

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	198	198	35.70	35.70
2012-2013	198		35.70	

### 36. DISTRIBUTION OF AIDS AND APPLIANCES

#### A) TRICYCLES

Aim of the Scheme To Distribute Tricycles to differently abled persons to enable to mobile to meet out their requirements and also to enhance their socio-economic conditions.

Year of starting 1975

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	( No of beneficiaries)		(Rs. in lakhs)	
2008-2009	1175	945	38.78	37.46
2009-2010	950	965	37.67	37.64
2010-2011	996	931	39.84	39.80
2011-2012	600	518	25.80	25.79
2012-2013	600		25.80	

#### B) WHEELCHAIRS

Aim of the Scheme To distribute Wheel Chairs to paraplegic persons, Cerebral Palsied, Mentally Retarded and Multiple disabled for their mobility.

Year of starting 1981-82

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	( No. of beneficiaries)		(Rs. in lakhs)	
2008-2009	200	122	5.77	5.73
2009-2010	150	158	7.05	7.03
2010-2011	1500	2147	90.00	89.96
2011-2012	628	548	27.00	26.96
2012-2013	628		27.00	

## B) BRAILLE WATCHES

Aim of the Scheme

To distribute Braille Watches to the Visually Impaired persons who are working and undergoing Training to enable them to reach on time.

Year of starting

1997-98

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	( No of beneficiaries)		(Rs. in lakhs)	
2008-2009	650	651	2.96	2.95
2009-2010	555	580	2.53	2.53
2010-2011	1800	1675	7.96	7.96
2011-2012	1001	988	4.83	4.82
2012-2013	1001		4.83	

## D) HEARING AIDS

Aim of the Scheme

To distribute Hearing Aids to school going children and other hearing impaired persons.

Year of starting

1975

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	( No. of beneficiaries)		(Rs. in lakhs)	
2008-2009	1000	1202	8.00	7.50
2009-2010	7000	7378	56.00	44.34
2010-2011	900	1037	7.20	7.20
2011-2012	650	604	5.20	5.20
2012-2013	650		5.20	

**E) SOLAR RE-CHARGEABLE BATTERIES**

Aim of the Scheme To distribute Solar Rechargeable Batteries to Hearing Impaired persons.

Year of starting 1995-96

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2008-2009	1000	1000	3.00	3.00
2009-2010	7000	7052	21.00	20.10
2010-2011	900	947	2.70	2.70
2011-2012	650	677	1.95	1.95
2012-2013	650		1.95	

**F) GOGGLES AND FOLDING STICKS**

Aim of the Scheme To Distribute goggles and folding Sticks to the visually impaired.

Year of starting 1975

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	( No of beneficiaries)		(Rs. in lakhs)	
2008-2009	2000	1655	3.24	3.24
2009-2010	1762	1798	3.45	3.45
2010-2011	2000	1970	4.00	4.00
2011-2012	1250	1108	2.75	2.75
2012-2013	1250		2.75	

**G) CALIPERS**

Aim of the Scheme It is a supportive device given to Polio affected and other similarly affected persons for their mobility.

Year of starting 1989

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	( No. of beneficiaries)		(Rs. in lakhs)	
2008-2009	500	500	7.50	7.90
2009-2010	450	503	7.20	7.19
2010-2011	450	446	7.20	7.18
2011-2012	230	229	3.93	3.91
2012-2013	230		3.93	

**H) CRUTCHES**

Aim of the Scheme It is being given to those who are affected with both lower limbs as well as other deformities to enable them to walk with support.

Year of starting 1989

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs. in lakhs)	
2008-2009	1200	1155	3.00	3.11
2009-2010	1000	1102	2.70	2.70
2010-2011	1000	1086	2.50	2.50
2011-2012	650	614	1.69	1.69
2012-2013	650		1.69	

**I) ARTIFICIAL LIMBS**

Aim of the Scheme It is a substitute device given to the persons who have undergone Amputation of their original limb. Artificial limbs are designed and fabricated for fitting it to Amputees after taking individual measurements of their amputation through District Differently Abled Welfare Office.

Year of starting 1998

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs. in lakhs)	
2008-2009	200	200	3.20	3.39
2009-2010	200	202	3.40	3.39
2010-2011	200	224	3.60	3.58
2011-2012	100	102	1.85	1.84
2012-2013	100		1.85	

**37. SUPPLY OF PETROL OPERATED VEHICLES TO THE SEVERELY DIFFERENTLY ABLED PERSONS**

Aim of the Scheme To ensure mobility of the Differently Abled Persons to reach their educational institutions and work places.

Year of starting 2009 - 2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No of beneficiaries)		(Rs. in lakhs)	
2009-2010	850	761	170.00	169.76
2010-2011	385	452	100.10	99.89
2011-2012	400	400	200.00	199.81
2012-2013	400		80.00	



#### 40. SUPPLY OF BEHIND THE EAR HEARING AID FOR HEARING IMPAIRED STUDENTS

Aim of the Scheme To encourage the Hearing Impaired students to wear Hearing Aids for their hearing potential thereby to increase their speech capacity. Behind the Ear Hearing Aids are provided for from 2011-2012, as they hesitate to wear body level Hearing Aids.

Year of starting 2011-2012

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2011-2012	1000	-	1000	-
2012-2013				

#### 41. TRAVEL CONCESSION TO DIFFERENTLY ABLED PERSONS

Aim of the Scheme

- All differently abled children studying upto 12<sup>th</sup> Std., in Special Schools are given Travel Concession to travel from their residence to School.
- Under the scheme of Travel Concession to Differently abled Persons, the Visually Differently Abled are permitted to travel upto 100 kilometres in Government Transport Corporation buses.
- This concession has been extended to other differently abled persons for seeking employment / training and visiting Hospitals etc with certain restrictions.
- The Visually and Orthopaedically Differently abled are also permitted to travel to their native places in State Express Buses once a year.
- Mentally Retarded Persons are being given bus passes to travel with their escorts. There is no income ceiling.
- All differently abled persons are permitted to travel throughout the State by paying 25% of the cost of the ticket thereby availing 75% of the cost of the ticket as concession without any restrictions on the number of trips. The Differently Abled Persons those who are able to move independently are allowed with escort by availing 75% concession.

Year of starting 1997

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2008-2009	20000	20818	308.21	308.21
2009-2010	20000	30363	308.21	308.21
2010-2011	30000	526243	4996.19	4996.19
2011-2012	500000	1023752	708.21	708.21
2012-2013	1000000		708.21	

#### 42. ASSISTANCE FOR RECANING OF WOODEN FURNITURE BY THE VISUALLY IMPAIRED

Aim of the Scheme : In order to create employment opportunities to Visually differently abled persons, the post of one Recanner each to 29 District Differently Abled Welfare Offices was created.

Year of starting : 1992

Year	(Rs. In lakhs)	
	Target	Achievement
2008-2009	21.38	24.44
2009-2010	25.44	29.93
2010-2011	30.75	35.43
2011-2012	31.51	31.10
2012-2013	30.71	

#### 43. ESTABLISHMENT OF 32 EARLY INTERVENTION CENTERS

Aim of the Scheme Early Intervention Centers for Infants and Young children with Hearing Impairment in all 32 Districts. These centers have been established through NGOs. The main objective these centers are to identify infants and young children with hearing impairment and to provide early intervention services, including early detection and identification (Two and half years old), with support and training to parents and families to facilitate the maximum development and full potential of their children with hearing disabilities. Only children with hearing impairment without any additional disabilities and children less than 2 ½ years have been admitted into these centers, by the time they are 5 years old, they are enabled to develop verbal language skills and are ready for integration into 1<sup>st</sup> standard of regular school.

Year of starting 2006-2007



Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2008-2009	930	480	93.98	66.22
2009-2010	930	456	89.12	86.13
2010-2011	930	517	142.48	134.85
2011-2012	930	517	93.98	85.30
2012-2013	960		93.98	

#### 45. VAZHIKATTUM THITTAM

**Aim of the Scheme:** The main aim of the scheme is to provide, Community Based Rehabilitation to Differently Abled Persons. This scheme is implemented in all 32 districts through NGO's. In each gram panchayat one WWDAP is appointed. In other areas, one WWDAP is appointed for every 6000 normal population; for every one lakh normal population, one WODAP is appointed. The role of WWDAP & WODAP is to create awareness, identification, assessment & to provide rehabilitation service.

**Year of Starting:** 2010-11

Year	Employees	Financial	
		Target	Achievement
		(Rs. in lakhs)	
2010-2011	17053 Welfare Worker of Differently Abled Persons and 629 Welfare Organiser of Differently Abled Persons were appointed.	479.46	335.51
2011-2012	17053 Welfare Worker of Differently Abled Persons and 629 Welfare Organiser of Differently Abled Persons were appointed.	150.36	1739.00
2012-2013	17053 Welfare Worker of Differently Abled Persons and 629 Welfare Organiser of Differently Abled Persons were appointed.	150.36	

#### 45. STATE RESOURCE CUM TRAINING CENTER FOR DIFFERENLY ABLED PERSONS

**Aim of the Scheme** The State Resource cum Training Center has been established at Chennai on 31.08.2005. Differently Abled Persons of all categories are provided specialized services under one roof by various NGOs. For single disability a doctor in any Primary Health Centre can issue the certificate. A Medical Board to issue disability certificate for those with multiple disabilities. Doctors are available on Monday, Tuesday, Friday. Early Intervention Centers for Hearing Impaired, Cerebral Palsy, Visually Impaired and Mentally Retarded have been established at this center. Children with disabilities in the age group of 0-5 years will be admitted in the Early Intervention Centers. Various Training Programmes are conducted at this center

**Year of starting** 2004-05

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2008-2009	-	16318	24.46	28.57
2009-2010	-	12262	24.46	24.45
2010-2011	-	15437	24.46	24.45
2011-2012	-	7378	24.45	24.45
2012-2013	-		24.45	

## 46. DISTRICT DIFFERENTLY ABLED WELFARE OFFICE

Aim of the Scheme

Following the model of the District Rehabilitation Centre functioning at Chengalpattu District Differently Abled Welfare Offices have been established in all the remaining Districts. The District Differently Abled Welfare Offices are equipped with Physiotherapy Unit, Speech Therapy Unit and Workshop Unit to fabricate calipers and crutches which are supplied to the differently abled persons in the Districts.

Year of starting

1997-98

YEAR	FINANCIAL	
	TARGET	ACHIEVEMENT
	(Rs.in lakhs)	
2008-2009	542.23	528.60
2009-2010	543.32	522.05
2010-2011	780.56	778.75
2011-2012	735.86	778.75
2012-2013	747.21	

Since the District Rehabilitation Centres are attending to services and all other activities of the Department at District level, no physical target has been fixed.

## 47. GOVERNMENT REHABILITATION HOMES FOR THE LEPROSY PATIENTS

Aim of the Scheme

The Tamil Nadu Government have established 10 Govt. Rehabilitation Homes with a view to rehabilitate beggars suffering from Leprosy in the cities and towns of Tamil Nadu. Each Home is provided with facilities to accommodate 400 adults and 25 children. (Both Male and Female). In all these 10 Government Rehabilitation Homes, Leprosy beggars are admitted either voluntarily or on being convicted by the Magistrates for the crime of begging.

Year of starting

1971

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2008-2009	4250	1800	629.38	561.87
2009-2010	4250	1686	732.98	634.15
2010-2011	4250	1463	755.51	729.11
2011-2012	4250	1463	825.96	781.34
2012-2013	4250		768.57	

#### 48. GOVERNMENT CARE CAMP FOR BEGGARS, MELPAKKAM

Aim of the Scheme

The Government Care Camp for Beggars at Melpakkam was opened with a view to eradicating the beggary in Tamilnadu , with facilities to admit 950 adults (Both Male and Female) convicted by the Magistrate for the crime of begging.

Year of Starting

1954

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2008-2009	950	161	63.43	54.68
2009-2010	950	139	72.37	70.10
2010-2011	950	78	81.00	71.53
2011-2012	950	78	84.02	69.14
2012-2013	950		67.45	

#### 49. ESTABLISHMENT OF 32 EARLY INTERVENTION CENTRES FOR THE MENTALLY RETARDED CHILDREN IN THE AGE GROUP OF 0 – 6 YEARS

Aim of the Scheme:

Early Intervention Centres for Mentally Retarded have been established in all the districts of the State to benefit 50 Children in every District. These Centres have been established through NGOs. The main objective of these centres is to identify Children with Mental Retardation and children with allied Disabilities at birth and provide Early Intervention services including early detection and identification (0-6years), with support and training to parents and families to facilitate Rehabilitation of the Mentally Retarded Persons.

Year of Commencement:

2007-2008

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2008-2009	1500	1500	169.20	164.00
2009-2010	1500	1500	164.70	151.10
2010-2011	1500	1500	168.45	145.61
2011-2012	1600	1491	178.20	161.72
2012-2013	1600		170.88	

## 50. SALARY GRANT TO SPECIAL EDUCATORS OF THE MENTALLY RETARDED SCHOOLS

**Aim of the Scheme:** A consolidated pay of Rs.5000/- each is sanctioned to two Special Educators and one Physiotherapist working in the Special Schools run for the Mentally Retarded Persons. The objective of the scheme is to encourage the special Teachers who work for the Mentally Retarded Persons.

**Year of Commencement:** 2007-2008

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2008-2009	600	600	200.00	200.00
2009-2010	600	582	200.00	192.00
2010-2011	600	600	360.00	359.85
2011-2012	600	600	360.00	360.00
2012-2013	600		360.00	

## 51. FINANCIAL ASSISTANCE TO MENTALLY RETARDED RUN BY NON GOVERNMENTAL ORGANIZATIONS

**Aim of the Scheme:** Funds are sanctioned for paying rent, for construction of new building to an extent of Rs.5 lakhs and feeding charges at the rate of Rs.450/- per child to Non Governmental Organisations, which run Educational Institutions for the welfare of the Mentally Retarded.

**Year of Commencement:** 2007-2008

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2008-2009	60 Schools	60	200.00	200.00
2009-2010	60 Schools	91	180.82	180.82
2010-2011	60 schools	84	184.28	183.68
2011-2012	60 Schools	92	179.96	193.18
2012-2013	60 Schools		200.00	

## 52. DAY CARE CENTRE FOR THE MUSCULAR DYSTROPHY AFFECTED PERSONS

Aim of the Scheme: To take care of muscular affected persons for their medical and related assistances..

Year of Commencement: 2010 - 2011

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2010-2011	180	141	48.96	25.24
2011-2012	180	150	38.70	38.70
2012-2013	180		38.70	

## 53. EARLY INTERVENTION CENTRE FOR VISUALLY IMPAIRED PERSONS

Aim of the Scheme: To identify the Visually Impaired children belonging to 0-5 years and to provide early intervention facilities to reduce their extent of visual impairment...

Year of Commencement: 2010 – 2011

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2010-2011	100	94	10.15	9.75
2011-2012	100	94	16.90	9.75
2012-2013	460		16.90	

## 54. HOME FOR THE MENTALLY ILL PERSONS

Aim of the Scheme Inorder to provide food, shelter and rehabilitation services to mentally ill persons, financial assistance is provided to 10 mentally ill homes which are established through NGOs.

Year of Commencement: 2010 – 2011

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2010-2011	530	437	100.00	37.06
2011-2012	530	437	100.00	91.48
2012-2013	530		100.00	

## 55. SCHEME FOR RESCUING AND ADMITTING THE MENTALLY ILL PERSONS IN THE PSYCHIATRIC HOSPITALS / REHABILITATION HOMES

Aim of the Scheme To admit wandering mentally ill persons found on the streets and to admit them into Psychiatric Hospitals/ Rehabilitation Homes.

Year of Commencement: 2010 – 2011

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2010-2011	800	633	12.40	9.50
2011-2012	800	513	12.40	7.50
2012-2013	500		12.40	

## 56. VOCATIONAL TRAINING WITH BOARDING AND HOSTEL FACILITIES

Aim of the Scheme To enhance the employability by acquiring various job specific skills, to identify areas of employment for the differently abled persons, Government have decided to establish vocational training centres with boarding and hostel facilities through Non Governmental Organisations.

Year of starting 2010 – 2011

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2010-2011	450	450	38.38	38.38
2011-2012	450	2400	74.88	74.88
2012-2013	2400		38.38	

